

## President's Annual Report - 2021 Season

It's been a wonderful season of soccer for MPSA. There was a lot of fun, competition and improvements experienced by our players, coaches and officials alike. While these past 21 months have been incredibly challenging, our team at MPSA have all been just remarkable in our commitment to the membership of our Association and our visiting teams. To the MPSA staff, coaches, officials, parents and all volunteers throughout the season, Thank you! I will tell anyone that is willing to listen how spectacular the team is here at MPSA, and I truly mean it. As the end of our 49<sup>th</sup> season at MPSA took place on Wednesday night with our 2021 season ending Awards banquet, we are already working hard and in full swing of planning to make our 50<sup>th</sup> year of Mount Pearl Soccer the best one yet.

Our largest group of players this past season was undoubtedly our 2021 Micro League and Club League groups. Both Leagues season kicked off on Monday, July 5<sup>th</sup> with over 850 registrants taking part this season on 5 different fields in Mount Pearl. The weather was remarkably good this season with only one night off for inclement weather the entire season. Our Micro League and Club League ended on Thursday, August 26<sup>th</sup>, and our season ending Super Soccer Saturday took place on September 18<sup>th</sup>. We are proud of all our coaches, players, officials and summer employees that made our Micro League and Club League season an overall success.

Our All-Star program of Metro League and Premier Youth League teams had 280 athletes this past season. Mount Pearl Soccer hosted several Boys and Girls Metro weekends, including several seasons ending Mega tournaments. Our very own Vice President, Craig Dyer, was the Champion for these Metro and Mega Tournament weekends representing NLSA and MPSA. Craig did an amazing job of working with Clubs, Teams, Coaches, Officials, employees and other NLSA reps to showcase Mount Pearl as a Premier Soccer Club in our province. This season our PYL Teams performed very well in what was a very competitive Premiere Youth League. As we watch our players improve and grow this summer, we also saw success with both Boys and Girls U13 teams winning Gold and our Boys U-15 team winning Bronze. We believe the future is bright at MPSA as we build on entering teams in all PYL divisions in the coming years and working towards getting back to a very competitive Senior Soccer program at the Intermediate, Masters, Jubilee and Challenge Cup levels in the next 3-5 years.

### MPSA Modernization Plan

The past 12 months working with the City of Mount Pearl has continued to help foster a stronger bond with our biggest partner and ally. I would like to thank Dave Aker, the Councillors and the entire Department of Works at the City of Mount Pearl. Without the City's guidance, support and vision to Youth-First in Mount Pearl, we would not be able to build the infrastructure and facilities for the sport of soccer in Mount Pearl.

There has been an on-going monthly conversation with the Glen Dollimount at the City since the beginning of 2021, and several of the outstanding items that we presented to the City were addressed this past season. We were able to make headway with some infrastructure fixes at the clubhouse and fields. We still have many items on our MPSA to-do list that will be revisited with the City's leadership as we head into 2022 planning. Our 5-year modernization plan list, is as follows, but not limited to:

- MPSA Turf Field – The life expectancy of our turf field is starting to show signs of coming to an end in the next few years. Working with our Turf Field provider to assess the field is on-going. We will also discuss financial obligations with our Government officials for funding for a field replacement. This will be a key topic of discussion for MPSA with entering 2022 for our club's future.
- Assessment of Mount Pearl Clubhouse with the City and Clubhouse renovation plan as required will include the Locker rooms, Washrooms, Canteen, Kitchen and general cosmetic modernization inside the building.
- Extension and widening of netting behind the soccer goals on the Turf Field and Ed Moyst Field.
- Field Lighting on the Ed Moyst Field to support night time play for a growing U13 to U17 youth program and Senior Soccer program.
- Renovation to the Ed Moyst Field building including Boardroom, Hall of Fame/Awards trophy Case, locker rooms, bathrooms and field viewing patio.

#### Challenges Due to Covid

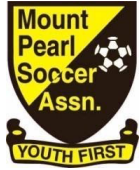
Mount Pearl Soccer heavily relies on schools for gymnasium time for winter training. These school gymnasium times are very cost effective for our club and really keep the cost of fees and winter training affordable and help mitigate the cost of our player registration fees for PYL & Metro players. With School gymnasium time lost due to Covid-19 since March 2020, MPSA was in search of in-door training time at Private facilities throughout the St. John's Metro region. The rental of these facilities for training significantly increased our winter training costs in 2020-2021, sometimes by double or triple the cost. So far this fall, we have been able to once again begin booking time in school gymnasiums for fall and winter training.

#### Support of our Players, Coaches, Technical Director, Employees and our Board

As the President of MPSA, I can assure our members that we have a terrific Board of Directors group that has been working well together these past 12 months to maintain a Culture of Excellence through leadership and hard work. We are very fortunate to have the first-class facilities provided by the City of Mount Pearl, which provides the opportunity for our soccer players, our coaches, our officials and our employees to develop their talents to their full potential. All while having an enjoyable and fun soccer experience.

I want to thank our Technical Director, our Office Coordinator, our Summer Program Coordinator, and all our 40+ employees for their work and dedication to MPSA this summer. Our day-to-day operations and soccer program were the envy of many other organizations, often being the talk of the soccer community after Metro and Mega weekends. In closing, I want to send a big thank you to each Board member for your commitment, dedication and professionalism for continuing to make MPSA a Culture of Excellence. We all strive every day to leave our community in a much better place than we found it, especially the Mount Pearl Soccer Association and the City of Mount Pearl.

C.J. Nolan  
MPSA President



## Micro League Annual Report - 2021 Season

### Micro League Program & Registration

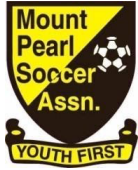
The 2021 Micro League program began on July 5, 2021 and ended on August 27, 2021. There were 436 children under the age of 6 that played in this year's Micro program. The girls Micro league was held on Monday and Wednesday nights and boys Micro league was held on Tuesday and Thursday nights on the Upper Smallwood field at the Team Gushue Complex. Under 3 girls and boys (born in 2018) played from 4:45 – 5:30pm. Under 4 girls and boys (born in 2017) played from 5:00 – 5:45 pm and Under 6 girls and boys (born in 2016) played from 5:45- 6:30 pm.

### Summer Staffing

This year we were quite successful in acquiring both federal and provincial grants to enable MPSA to hire students to work with both our Micro and Club leagues. In addition we hired some students to work casual hours with our summer programs... In total students worked anywhere from 9 hour per week to 30 hours per week.

Overall the program was a great success with many positive comments from parents.

Debbie Dyer  
MPSA Micro League Director



## Club League Annual Report - 2021 Season

### Club League Program & Registration – Ages 7 to 13

The 2021 Club League season officially ran from July 5<sup>th</sup> to August 29<sup>th</sup>. MPSA had approx. 625 club players in total registered and assigned to teams ranging from Under 7 to Under 13, a significant increase from 2020. Of the 625 players registered, approx. 225 were also registered in the Metro League program.

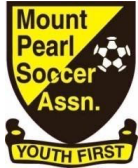
### Summer Staffing

As a result of the increased registration and continued COVID protocols, there were approx. 42 staff hired to help run our Micro (U3 – U5) and Club League summer programming. Staff interviews were conducted in May by the Micro and Club League Directors, Technical Director as well as the Program Coordinator and went very well; this process certainly highlighted the number of exceptional youths we have within our club and community. New and returning students did an excellent job interacting with players, parents, and each other. It is certainly encouraging for our upcoming 2022 season, as I hope this means we will see a higher number of returning summer employees next year.

### Volunteer Coaches

I do not have exact numbers, but it is safe to say we had the highest number of parent/guardians volunteer to coach club teams to date. Our Club League program relies on the support of volunteers, and we could not be prouder of our soccer community for stepping up. I certainly extend a huge thank you to the summer staff, volunteer coaches and cheering fans, I hope you all enjoyed the summer as much as the players did. Overall, we have had an excellent summer program beginning with jersey pick-up day and cleat exchange and concluding with our Super Soccer Saturday event. As with any sports program and especially one of this size, we have identified areas that could use improvement and look forward to focusing on these areas for the new season.

Thank you for your continued support of our Club League Program.  
I look forward to seeing everyone at the field soon,  
Lindsay Turpin  
Club League Director, MPSA



## Senior Soccer Annual Report - 2021 Season

The four MPSA senior team's seasons have all clued up now as of mid-October. Our 2 Ladies Intermediate teams had successful seasons in their respective division, both ending with winning regular season records. However, both were bounced in the semifinals in their respective playoff round. Both of our Men's senior teams ended the seasons on a high note. The Men's intermediate team finished with a strong 7 game winning streak to capture the SJSC Tier II League Championship! Our Wade Abbott Dentistry Mount Pearl Masters Team also ended with a mini winning streak of 2 games to capture the SJSC Tier II Masters League Championship!

### **2021 MPSA Ladies Intermediate Team (Tier II division):**

Player contacts are Samantha Mouland and Breanna Pelley.

16 Games played in 2021

7 Wins 6 Loss 3 Ties

GF 17 GA 19

Points 24

In their semi-final playoff game, they matched up vs The Rocky Mountain Choc Factory Team. They battled hard but lost to the eventual league champions. They all seemed to really enjoy being back playing soccer with the MPSA crest on their jerseys. Had some player commitment issues like most new teams and had to deal with a few key injuries down the stretch. Overall, they said it was a great year 1 and were looking forward to playing together again in 2022 immediately following the game.



2021 MPSA

### **2021 MPSA Ladies Intermediate Team (Tier II division):**

Player contacts are Nicole Moores and Jill Duggan.

18 Games played in 2021

7 Wins 6 Loss 5 Ties

GF 24 GA 21

Points 26

The QV Brewing Ladies Team had another great season together. Most of this team had been playing together in the Tier 1 division, but this year decided to register in the SJSC League with

under the MPSA banner. They played off against the eventually Tier 1 League Champions, Slayers in the semifinals. QV Brewing lost the first leg 3-0 vs The Slayers. Then battle back to win the 2nd leg by a score of 3-1. Unfortunately, they lost the two-game total goal aggregate semi 4 goals to 3 and weren't able to repeat at league champions. The Slayers went on to capture the title winning on PK's vs The Royals after a 3 – 3 draws.

### **2021 MPSA Men's Intermediate Team:**

Player contacts are Tyler Bennett and Mark Parsons.

18 Games played in 2021

7 Wins 9 Loss 2 Ties

GF 43 GA 45

Points 23

Your MPSA Men's Intermediate Team finished the season on a major roll, winning it's last 7 games. The team won the 2-game total goal final by scores of 3 – 1 and 3 – 2 captured the SJSC Tier II Men's Intermediate Team 2021 Championship over Paradise on Oct 12 of this month.



### **Wade Abbott Dentistry MPSA Masters FC:**

Player contacts are Marc Mahoney and Mark Berry.

20 Games played in regular season.

6 Wins 13 Loss 1 Tie

GF 20 GA 45

Points 19

Our Men's Masters Team finished up the regular season in 5th place of the 7 Team league. We had a very solid season together. Competed well in most games, except a couple where we got caught with 11 or 12 players due to injuries & travel. Following the triple round robin, we played off vs Elliott Dental and Paradise Island Auto for the Masters Tier II League Finals. We advanced into the Finals with a convincing 4-0 win over Paradise Island Auto played down at Rainbow Gully. The Final was set as the battle of the dental derby with Wade Abbott Dentistry MPSA vs Elliott Dental down at KGV field. It was a tight matchup, scoreless until MPSA's Russell Noseworthy broke the game open with a goal in the 73' of play, to give us the Tier II League Title for 2021.





#### Other senior soccer notes

The Mount Pearl Ladies Masters League group, enjoyed the season getting back out for a kick together. Many new players came out to take part and enjoyed the many laughs together. Players were very happy to be outside enjoying the game again in 2021. It was great to see some of our youth players soccer moms, (Connie Pilgrim, Keri Spurrell, & Lisa Hutchings) who never played the game before coming out to join the Ladies Masters League. Although they said they felt lost out there on the field the 1st couple of games, the more experienced soccer players were very welcoming and helped them feel part of the League.

I would also like to extend a congratulations to our 2 MPSA Senior Player of The Year Award winners. Beth Tremblett from the Ladies Intermediate Tier II Team is the 2021 Female POY Award winner. Beth wasn't able to attend the awards night due to work commitments, but here is a photo of Beth in action out there on the pitch.



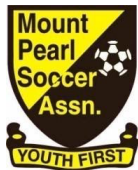
Russell Noseworthy from the MPSA Wade Abbott Dentistry Men's Masters Team is the 2021 Male POY Award winner. Russell at the MPSA awards ceremony accepting his award.



Thank you to all who helped make 2021 a good year of fun, friendships, and great times playing the beautiful game for the MPSA black and gold. As the year draws to an end, we look forward to another successful year ahead in 2022.

Regards,  
Jonny Andrews  
MPSA Director of Senior Soccer





## Officials Annual Report - 2021 Season

### New members

This year Mount Pearl Soccer Association (MPSA) had 24 new youth interested and completed their small side officials course.

These courses were offered by Newfoundland Labrador Soccer Association (NLSA), with some being hosted by MPSA. These 24 new officials joined another 10 current MPSA youth officials.

### MPSA Officials Rates

This year the MPSA Board of Directors approved new official rates for this summer for club league:

U7s and U9s - \$15.00 per game

U11s and U13s - \$16.00 per game

Officials were provided to be paid in two ways, Email Transfers (EMT) or by cheque. Most officials requested payment via EMTs, with a few by cheque. Officials were paid twice throughout the summer, once at the end of July and the second at the end of August.

Officials pay for the metro weekends were through Metro Soccer.

### Club League

1. Over the 8-week club league season for both under 7 (U7s) to under 13 Girls and Boys (U13s). MPSA officials officiated approximately 248 games, with one rain out day for summer.

Out of these 248 games, only approximately 26 games had to be covered by the MPSA summer staff who had completed their Small side officials course.

MPSA hosted two NLSA metro mega weekends, one for under 7 Girls and Boys and the second for under 13 girls and boys. There was a total of 40 games for U7s and a total of 60 games for U13s.

Out of a total of 100 games, 1 of the U13s games was covered by MPSA staff.

For the entire MPSA soccer season there were a total of approximately 348 games, which does not include a few exhibition games. Approximately 27 games were covered by MPSA summer staff, only 1 game with a no show.

### Metro weekends

Majority of our MPSA officials also referred on their weekends for the Metro soccer weekends. All of our officials during these weekends represented MPSA with professionalism and pride.

### New Officials T-shirts

T-shirts (48) were ordered mid-July and due to supply and demands caused by Covid-19, t-shirts didn't arrive till the second last week of club league. Therefore, the t-shirts will be provided to officials for the 2022 season.

Total cost: \$763.83

### Positives

For the majority of MPSA officials this was their first year officiating soccer, each one did a fantastic job within all age groups for club league's. MPSA officials have a lot of potential and hopefully they will continue to grow and develop to move forward with their officiating.

Congrats to all on a fantastic summer!

### Negatives

With 348 games played this year, I was advised of very few issues or complaints. The main two issues brought to my attention included games not starting on time and shifts being cut short. Both of these issues were addressed with all officials and rectified.

### Challenges

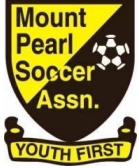
The biggest challenge this year was getting the small side course organized with NLSA. Due to Covid-19 and restrictions for class sizes and host locations, courses were conducted later in the season as Metro weekends had started and club leagues were almost starting.

Most of the older experienced MPSA officials were hired for the summer program, therefore this made it difficult to schedule some of the U13s games.

### Suggestions

- MPSA to host a meeting with all officials before the season starts to go over rules and guidelines for club leagues.
- MPSA to have an officials mentor program which would have an experienced official to assist a new official during their first couple of games.

Thanks,  
Andrew Martin  
MPSA Director of Officials



## Treasurer's Annual Report - 2021 Season

The financial documents (unaudited) have been prepared by Fred Earle, Chartered Accountant. The Board has engaged the services of Fred Earle to ensure openness and transparency in the financial operations of Mount Pearl Soccer Association to its membership.

### **Revenues and Expenses**

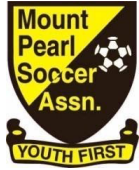
Revenues for the 2021 fiscal year totaled \$413,823, an increase of \$141,421 over the 2020 fiscal year, which was heavily impacted by Covid. At the same time, expenses increased by \$173,102 to a total of \$427,648. For the year, expenses exceeded revenues by \$13,825. Program revenues were very strong, exceeding our budget by 15%. This was mainly due to very strong registration numbers for Club and Micro soccer. As well, turf rentals were \$10,000 better than expected due to strong senior soccer bookings and rental deals with Paradise and Feildians.

Offsetting these revenue increases were higher employee wages. This was in large part to the extra hires needed for the expanded club/micro program, and extra staffing needed due to Covid protocols. The Association did receive Covid relief funds totaling \$22,719 to help offset these costs.

The deficit was further exacerbated by the inability to rent the Hut for private functions, and no advertising or sponsorship revenues. We expect more progress in these areas in 2022. We ended the year with net assets of \$416,069, a slight decrease from the end of 2020. I would like to thank the Board and the membership for their support during my first year as Treasurer. We found the Association in excellent financial shape and worked diligently to keep it as such. Thank you to the past Board members for their support and guidance throughout the year. Also, a sincere thank you to our staff, especially Keely Hayes, who assumed a much larger role this year in the financial management of the Association. Finally, a thank you to Craig and Debbie Dyer for working to secure our grant funding from the Federal and Provincial government this year.

We look forward to working with our members to provide the best soccer experience possible to all of our players in 2022.

Tom Foran  
Treasurer



## Ways & Means Annual Report 2021

### Team Fundraising

Given the Covid-19 situation, team fundraising remained quite different than in previous years as the ability for teams to leverage previous opportunities were quite short. That should hopefully change for the 2022 season.

The policy committee did a great job in laying the foundation for future fundraising by updating and revising team & individual fundraising guidelines. This will give team managers a solid process in place right away to start the 2022 season. From the final financials I received from teams that fundraised in 2021, all monies were accounted for and spent.

### Turf Signage Sponsorship

Sponsorship is an area for tremendous growth for 2022. It was a struggle throughout the 2021 season to gain headway in renewing turf signage given the busy summer schedules for many of our potential sponsors – both new and potential sponsors. I will be working more closely with the MPSA office staff and management committee to chart a strategy going forward.

We did renew our sponsorship with Paint Shop Atlantic and our sponsorship for PS Atlantic will commence for the 2022 season. A new sign will be placed directly under the turf scoreboard.

A thank you to the entire board on a great year together – been a challenging yet rewarding one as many of our processes and guidelines had to be updated. Look forward to having a successful fundraising and sponsorship year in 2022!

Thanks,  
John Bennett  
Ways & Means Director